

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

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<http://www.capitol.tn.gov/joint/staff/#lba>

### MAURY COUNTY

	TENNESSEE	MAURY COUNTY
Population estimates, July 1, 2015	6,600,299	87,757
Population estimates base, April 1, 2010	6,346,275	80,959
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	8.4
Persons under 5 years, percent, July 1, 2014	6.1	6.5
Persons under 18 years, percent, July 1, 2014	22.8	23.6
Persons 65 years and over, percent, July 1, 2014	15.1	14.9
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	86.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	18.6
Veterans, 2010-2014	471,819	5,935
Households, 2010-2014	2,487,349	32,112
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$23,259
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$46,565
Persons in poverty, percent	18.3	15.5
Land area in square miles, 2010	41,234.90	613.14
Population per square mile, 2010	153.9	132.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Maury**

<b>2015-16 Tax Collections</b>	<b>Columbia</b>	<b>Mount Pleasant</b>	<b>Spring Hill</b>	<b>Maury County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$135,996	\$135,996
Beer	\$16,934	\$2,227	\$15,651	\$18,488	\$53,300
Business Tax	\$919,793	\$58,300	\$662,053	\$1,321,040	\$2,961,186
Excise	\$12,788	\$0	\$6,115	\$42,961	\$61,864
Gas & Motor Fuel	\$1,018,384	\$133,931	\$941,215	\$2,451,826	\$4,545,356
Income Tax	\$527,083	\$20,807	\$114,196	\$132,444	\$794,529
Mixed Drink	\$113,118	\$641	\$175,019	\$7,903	\$296,679
Sales	\$2,787,656	\$366,613	\$2,576,418	\$12,757	\$5,743,443
Severance	\$0	\$0	\$0	\$160,467	\$160,467
Telecomm Sales	\$3,053	\$402	\$2,822	\$10,081	\$16,357
Tire Tax - County	\$0	\$0	\$0	\$52,437	\$52,437
TVA Replacement	\$412,886	\$53,890	\$376,142	\$1,209,217	\$2,052,136
<b>Total</b>	<b>\$5,811,695</b>	<b>\$636,809</b>	<b>\$4,869,630</b>	<b>\$5,555,616</b>	<b>\$16,873,751</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Maury County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$121,271	\$0	\$121,271
Agricultural Resources Conservation Fund	\$67,361	\$0	\$67,361
Fairs	\$3,692	\$0	\$3,692
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$904,300	\$439,500	\$1,694,600	\$3,038,400	263
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$35,100	\$141,000	\$0	\$176,100	43
Independent Living	\$8,300	\$9,300	\$0	\$17,600	9

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,305,051	\$0	\$1,305,051	-
Fire Academy Trainees	\$0	\$0	\$0	335
Firefighter Supplements	\$84,000	\$0	\$84,000	140
Police Pay Supplements (POST)	\$123,600	\$0	\$123,600	206
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	21

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,707	\$87,825	\$92,532	16,018	244
OPTIONS	\$110,359	\$0	\$110,359	-	48
State Health Insurance Assistance Program (SHIP)	\$0	\$41,149	\$41,149	-	2,428

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$316,682	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$103,768,634	\$1,282

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$974,500	\$0	\$974,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,358,000	\$0	\$2,358,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$344,637	\$0	\$344,637

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,097,233	\$109,331	\$1,206,563	22

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$46,434	\$0	\$46,434
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$125,000	\$125,000	95	-
K-12 Programs	\$50,987,000	\$12,965,204	\$63,952,204	11,662	772
Pre-Kindergarten Programs	\$981,333	\$0	\$981,333	219	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$101,652	\$23,675	\$125,327	-
Historical Commission Grants	\$39,407	\$50,000	\$89,407	-
Natural Areas	\$13,793	\$827	\$14,620	2,702
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): James K. Polk Memorial Association, South Central Tennessee Development District

Natural Areas Name(s): Duck River Complex, Stillhouse Hollow Falls

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$194,800	\$194,800	3

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	82,316	699,570

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$25,260	\$28,052	\$0	\$0	\$53,472	49
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$381,705	\$0	\$0	\$381,705	81
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$93,442	\$93,442	104
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	137
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	107
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,576	\$17,486	\$0	\$0	\$29,062	51
Tobacco Settlement Funds	\$46,875	\$0	\$0	\$0	\$46,875	-
Women, Infant, Children (WIC)	\$0	\$1,186,658	\$426,603	\$0	\$1,613,260	3,027

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$9,265,214	\$0	\$9,265,214	1	259	2,414	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	485	\$1,648	978	\$4,924,144
University of Tennessee	\$2,266,826	\$0	\$2,266,826	-	28	205	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,066	\$0	\$1,066	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$47,130	\$0	\$47,130	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,461	\$0	\$4,461	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Columbia State Community College

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	427

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$59,119	\$59,119	\$0	45,550
Child Care Certificate Program	\$0	\$0	\$0	\$1,016,128	590
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,134,720	5,999
Families First Cash Assistance	\$115,782	\$419,999	\$535,781	\$0	7,326
Summer Food Service Program (meals)	\$0	\$117,739	\$117,739	\$0	59,370
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$19,819,866	\$19,819,866	\$0	160,810
Vocational Rehabilitation (Direct Client Services)	\$29,010	\$107,186	\$136,196	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$90,592	\$0	\$90,592	-	38
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$36,947	\$0	\$36,947	-	14

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$28,923	\$86,768	\$115,691	319	-	66
Unemployment Insurance Benefits (through May 15, 2016)	\$3,352,581	\$0	\$3,352,581	-	-	-
Workers Compensation	\$177,514	\$0	\$177,514	-	1,631	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,772,331	83	\$27,110,050

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$398,739	\$0	\$0	\$398,739	531
Crisis Services Continuum	\$162,880	\$0	\$0	\$162,880	1,150
Other Mental Health Services	\$0	\$0	\$0	\$561,619	1,681
Regional Mental Health Institute	\$0	\$0	\$0	\$927,109	64
Substance Abuse Services	\$0	\$0	\$0	\$403,646	318

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$201,326	\$1,207,957	\$1,409,283	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,697	\$17,697	-	-	-	-	-	-
Readiness Centers	\$46,629	\$76,177	\$122,806	1	22	-	124	16	162

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$612,056	\$0	\$612,056	22

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	40,603	-	-
Handgun Permits	-	-	2,239	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,516

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,982	\$0	\$2,982
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,350	\$0	\$38,350	6
Adults on TennCare	\$18,637,859	\$34,666,471	\$53,304,330	7,994
Children on TennCare	\$14,574,475	\$27,108,564	\$41,683,039	11,565
CHOICES Enrollees	\$6,789,636	\$12,628,742	\$19,418,377	382
Cover Kids	\$266,643	\$3,425,457	\$3,692,100	1,716
Cover RX	\$165,186	\$0	\$165,186	764
Intellectual and Developmental Disabilities Waivers	\$4,192,515	\$7,798,090	\$11,990,604	142
Supplemental Hospital Payments	\$618,804	\$1,150,976	\$1,769,780	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$40,356	\$0	\$40,356

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,235	\$7,167	\$12,402	4	54
Other Forensic Tests	\$0	\$0	\$0	-	1,133

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$159,747	\$16,262,843	\$16,422,589	23	1,787	1,810

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	59,755	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	6

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$24,800	\$90,000	\$114,800	-	1
Bridge Grant Program	\$257,896	\$0	\$257,896	-	-
Highway Safety Grants	\$0	\$528,860	\$528,860	-	-
State Aid Road Program	\$621,671	\$0	\$621,671	-	-
State-maintained Highways	\$2,166,062	\$0	\$2,166,062	231	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$25,808,382	\$0	\$25,808,382

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,866,000	\$4,866,000	2,234

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,671	6,288	722

Wildlife Management Areas Acres: 13,848

Wildlife Management Areas Name(s): Yanahli WMA, Williamsport Lakes & WMA